

EJERCICIO 2009

Recursos Autorizados para su aplicación en 2009

26 de Mayo de 2009

Concepto	Construcción	M. y Eq.	Subtotal	G. Ind.	Otros	Total	Avance Físico	Avance Financiero
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P.G.O. 200468 PESO A PESO 2004

Autorizado	158,956.67	1,134,921.51	1,293,878.18	0.00	0.00	1,293,878.18	4.77%	3.33%
Ejercido	31,939.05	11,094.62	43,033.67	0.00	0.00	43,033.67		

P.G.O. 200565 REGULAR 2005

Autorizado	0.00	0.00	0.00	26,184.52	0.00	26,184.52	100.00%	100.00%
Ejercido	0.00	0.00	0.00	26,184.52	0.00	26,184.52		

P.G.O. 200568 PESO A PESO 2005

Autorizado	0.00	52,348.36	52,348.36	0.00	0.00	52,348.36	0.00%	0.00%
Ejercido	0.00	0.00	0.00	0.00	0.00	0.00		

P.G.O. 200605 MEJORAMIENTO 2006

Autorizado	428,980.08	0.00	428,980.08	0.00	0.00	428,980.08	100.00%	99.94%
Ejercido	428,743.20	0.00	428,743.20	0.00	0.00	428,743.20		

P.G.O. 200624 FAM SUP. I.T.

Autorizado	11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14	0.99%	0.00%
Ejercido	0.00	0.00	0.00	0.00	0.00	0.00		

P.G.O. 200640 Normales 2006-2007

Autorizado	497,084.74	0.00	497,084.74	152,541.44	0.00	649,626.18	29.63%	36.59%
Ejercido	128,477.00	0.00	128,477.00	109,205.13	0.00	237,682.13		

P.G.O. 200668 Oferta Complementaria 2006

Autorizado	1,371,539.74	4,878,020.56	6,249,560.30	110,937.98	0.00	6,360,498.28	74.65%	69.68%
Ejercido	1,137,608.38	3,294,554.54	4,432,162.92	0.00	0.00	4,432,162.92		

P.G.O. 200704 FEAM-IECE 2007

Autorizado	901,897.98	0.00	901,897.98	0.00	0.00	901,897.98	100.00%	100.00%
Ejercido	901,893.95	0.00	901,893.95	0.00	0.00	901,893.95		

P.G.O. 200706 Mejores Esp. Educ. 2007

Autorizado	17,907,595.79	0.00	17,907,595.79	0.00	0.00	17,907,595.79	7.19%	0.00%
Ejercido	0.00	0.00	0.00	0.00	0.00	0.00		

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P.G.O. 200724 FAM Sup. UASLP 2007

Autorizado	5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92	100.00%	100.00%
Ejercido	5,242,235.95	0.00	5,242,235.95	0.00	0.00	5,242,235.95		

P.G.O. 200740 Normales 2007-2008

Autorizado	321,150.50	0.00	321,150.50	0.00	0.00	321,150.50	100.00%	47.34%
Ejercido	152,026.10	0.00	152,026.10	0.00	0.00	152,026.10		

P.G.O. 200765 I.Educ. Media Sup. 2007

Autorizado	10,447,211.12	14,197,385.83	24,644,596.95	805,527.49	0.00	25,450,124.44	55.19%	43.74%
Ejercido	6,254,398.12	4,878,105.00	11,132,503.12	0.00	0.00	11,132,503.12		

P.G.O. 200804 FEAM-IECE 2008

Autorizado	14,560,285.86	0.00	14,560,285.86	519,266.56	0.00	15,079,552.42	79.21%	56.39%
Ejercido	8,503,599.84	0.00	8,503,599.84	0.00	0.00	8,503,599.84		

P.G.O. 200806 Mejores Esp. Educ. 2008

Autorizado	14,500,856.81	0.00	14,500,856.81	0.00	0.00	14,500,856.81	3.38%	0.00%
Ejercido	0.00	0.00	0.00	0.00	0.00	14,500,856.81		

P.G.O. 200808 FEIS 2008 SEDESORE

Autorizado	1,536,314.66	229,127.28	1,765,441.94	72,532.43	0.00	1,837,974.37	100.00%	77.73%
Ejercido	1,211,003.98	152,359.67	1,363,363.65	65,216.92	0.00	1,428,580.57		

P.G.O. 200809 Desastres Naturales

Autorizado	2,429,941.10	0.00	2,429,941.10	719,429.66	0.00	3,149,370.76	94.31%	41.75%
Ejercido	1,314,977.99	0.00	1,314,977.99	0.00	0.00	1,314,977.99		

P.G.O. 200824 FAM Sup. UASLP 2008

Autorizado	46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98	43.96%	29.78%
Ejercido	13,860,433.36	0.00	13,860,433.36	0.00	0.00	13,860,433.36		

P.G.O. 200847 Estatal Especial 2008

Autorizado	2,512,289.70	0.00	2,512,289.70	251,184.11	0.00	2,763,473.81	100.00%	88.51%
Ejercido	2,445,911.92	0.00	2,445,911.92	0.00	0.00	2,445,911.92		

P.G.O. 200865 I.Educ. Media Sup. 2008

Autorizado	61,212,188.87	17,821,035.14	79,033,224.01	2,370,827.91	0.00	81,404,051.92	0.00%	0.00%
Ejercido	0.00	0.00	0.00	0.00	0.00	0.00		

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Resumen Ejercicio 2009

Autorizado	180,578,467.02	39,484,126.32	220,062,593.34	5,028,432.10	0.00	225,091,025.44	30.09%	28.72%
Ejercido	41,613,248.84	8,336,113.83	49,949,362.67	200,606.57	0.00	64,650,826.05		